



THABAZIMBI LOCAL MUNICIPALITY
2020/2021

REVOCATION AND TARIFFS DETERMINATION

- **WATER TARIFFS**
- **SANITATION TARIFFS**
- **ELECTRICITY TARIFFS**
- **REFUSE REMOVAL TARIFFS**
- **PROPERTY RATES TARIFF**
- **OTHER REVENUE TARIFF**

**PLEASE NOTE THAT ALL TARIFFS
CONTAINED IN THIS DOCUMENT
ARE EXCLUSIVE OF VAT.**

A PROPOSED WAY FORWARD

Prepared for:	Prepared by:
Accounting Officer	Chief Financial Officer
Mr TG Ramagaga	Mr LG TLOUBATLA

Background

Thabazimbi Local Municipality is a WSA established under the Water Services Act, 108 of 1997. The main sources of potable water are:

1. Pienaars River
2. Crocodile River
3. Vaalkop Dam – Magalies Water Board

The main consumers of water are:

- Domestic consumers
- Small Industrial consumers

The municipality has electricity distribution license issued by NERSA in terms of the Electricity Act, 1987 (Act No 41 of 1987).

The license covers the following areas for distribution and retail:

The main consumers of electricity within our area of jurisdiction are:

- Greater Northam RLC (Portion)
- Thabazimbi TLC (Whole)
- Warmbad-Pienaarsrivier RLC (Portion)
- Rooiberg

REVOCATION AND DETERMINATION OF TARIFFS FOR THE 2019/20 FINANCIAL YEAR

Notice should be given in terms of the provisions of the Local Government Municipal Finance Management Act 56/2003 as well as Chapter 4 of the Local Government Municipal Systems Act 32/2000, that the Thabazimbi Municipality will during the sitting of council adopt its annual budget, as well as the tariffs to be charged for municipal services.

In relation to the 2019/20 budget, the municipal council also has to determine the municipal assessment rates to be charged on property i.t.o. section 17 of the Local Government Municipal Finance Management Act 56/2003.

Tariffs for municipal services and assessment rates contained in this notice should be effective from 1 July 2019.

TARIFF DETERMINATION FOR 2020/21 FY

Recovery of the cost of potable water (bulk) purchases from Magalies Water Board and Kumba Iron Ore

Recovery of overhead, operational and maintenance costs of distribution, including losses

Capital (infrastructure) wear and tear

Water infrastructure development

Administration and service cost. i.e. inter-departmental charges, bad debts write off, etc

Provide for the replacement, refurbishment and extension of water services works

Provision of sustainable water supply

Water quality monitoring

Magalies Water Board proposed increment of 10%.

Bulk Electricity supply increased by Nersa is 8.1% .

Bulk Electricity purchased by the municipality increased by 6% .

Depreciation

Economic indicators

Inflation target of 6% - Reasonable rates of inflation of the cost drivers (MFMP Budget circular 98)

THE LEGAL ENVIRONMENT

The constitution, s27

Municipal fiscal Powers and Functions Act, 2007

LGMSA

MFMA

NT circulars: 23 Bulk resources for municipal services, 42 Funding a municipal budget

Water services Act

Norms and standards in respect of tariffs for water services in terms of

section 10 (1) of the Water Services Act published as GN R652 in GG 22472 of 20 July 2001(norms and standards)

That in terms of the stipulations of Section 75A of the Local Government: Municipal Systems Act, 2000

the charges for the under mentioned consumer services be determined as follows for the 2018/2019

financial year (VAT excluded)

PROPERTY RATES

(2) A municipality must determine the following categories of rateable property in terms of subsection (1): Provided such property category exists within the municipal jurisdiction:

- | | |
|----|--|
| A. | Residential properties |
| B. | Industrial properties |
| C. | Business and Commercial properties |
| D. | Agricultural properties |
| E. | Mining properties |
| F. | Properties owned by an organ of state and used for public service purpose |
| G. | Public service infrastructure properties |
| H. | Properties owned by public benefit organisations and used for specified public benefit activities; |
| I. | Properties used for multiple purposes |
| K. | Agricultural properties use for eco-tourism and hunting / trading and rearing of game |
| L. | Residential properties (Vacant) |
| M. | Industrial properties (Vacant) |
| N. | Business and Commercial properties (Vacant) |
| O. | Agricultural properties (Vacant) |
| P. | Agricultural residential |

Amendment of section 1 of Act 6 of 2004, as amended by section 24 of Act 19 of 2008

(a) by the substitution for the definition of “agricultural purpose” of the following definition:

‘residential property’ means a property included in a valuation roll in terms of section 48(2)(b) [as residential;] in respect of which the primary use or permitted use is for residential purposes without derogating from section 9.’

‘ratio’, in relation to section 19, means the relationship between the cent amount in the Rand applicable to residential properties and different categories of non-residential properties: Provided that the two relevant cent amounts in the Rand are inclusive of any relief measures that amount to rebates of a general application to all properties within a property category;’ and

Residential properties

Undeveloped vacant residential properties	01:02
Business and Commercial properties	01:02
Undeveloped vacant business and commercial properties	01:02.5
Industrial properties	01:02.5

APPROVED TARIFFS 2019 / 2020	PROPOSED TARIFF 2020/2021	REBATE
0.0069	0.0073	NO REBATE
0.0131	0.0133	NO REBATE
0.0117	0.0140	NO REBATE
0.0018	0.0019	55%
0.0363	0.0584	NO REBATE
-		
-		0.0%
0.0073		30.0%
PER USE		NO REBATE
0.0117	0.0124	NO REBATE
0.0146	0.0155	NO REBATE
0.0146	0.0155	NO REBATE
0.0146	0.0155	NO REBATE
0.0146	0.0155	NO REBATE
0.0069	0.0073	30%
R 15 000.00	R 15 000.00	

The agricultural property ratio in the regulations takes into account the matter that are contained in the deleted subsection 3(4) , therefore there is no further obligation on a municipality to give further rebates, exemption or reduction over and above the prescribed ratio.

2. **CHARGES FOR WATER SUPPLY**

A. BASIC CHARGE

- A.1 A basic charge shall be payable per month by the owner where any erf, stand, lot or other area, with improvements, which is, or in the opinion of the Council can
- Residential
Industrial
Business
Church
Educational
State owned
Municipality

R	39.76	R	42.15
R	269.51	R	285.68
R	269.51	R	285.68
R	264.21	R	280.06
R	269.51	R	285.68
R	264.33	R	280.19
R	264.33	R	280.19

- A.2 A basic charge shall be payable per annual by the owner of any undeveloped erf, stand, and lot or other area, which is, or in the opinion of the Council can be connected to the main supply:

R	39.76	R	42.15
R	5 035.12	R	5 337.22
R	1 608.36	R	1 704.86

- Borehole (Industrial)
Borehole (residential)

B. CHARGE FOR THE PROVISION OF WATER PER MONTH

B.1 DOMESTIC (Conventional & Prepaid meters)

- Consumption 0KL to 6KL (free 6kl to all Indigent)
Consumption 0KL to 10KL
Consumption 11KL to 30KL
Consumption 31KL to 51KL
Consumption 51KL to 80KL
Consumption above 80KL

R	20.78	R	22.03
R	23.30	R	24.70
R	26.09	R	27.65
R	29.20	R	30.96
R	32.72	R	34.69

- B.2 Domestic consumers with no meter Minimum charge per household per month

R	198.29	R	210.19
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B.3 AREA SUPPLIED GROUND WATER

- Consumption 0KL to 10KL
Consumption 11KL to 30KL
Consumption 31KL to 51KL
Consumption 51KL to 80KL
Consumption above 80KL

R	16.21	R	17.18
R	17.50	R	18.55
R	18.89	R	20.02
R	20.41	R	21.63
R	22.04	R	23.36

B.4 AGRICULTURAL DOMESTIC TOTAL

- Consumption 0KL to 10KL
Consumption 11KL to 30KL
Consumption 31KL to 51KL
Consumption 51KL to 80KL
Consumption above 80KL

R	20.78	R	22.03
R	23.30	R	24.70
R	26.09	R	27.65
R	29.20	R	30.96
R	32.72	R	34.69

B.5 INDUSTRIAL TOTAL

- Consumption 0KL to 10KL
Consumption 11KL to 30KL
Consumption 31KL to 51KL
Consumption 51KL to 80KL
Consumption above 81KL to 100KL
Consumption above 101KL

R	21.44	R	22.72
R	24.03	R	25.47
R	26.90	R	28.52
R	30.12	R	31.93
R	33.74	R	35.77
R	34.56	R	36.63

B.6 COMMERCIAL

- Consumption 0KL to 10KL
Consumption 11KL to 30KL
Consumption 31KL to 51KL
Consumption 51KL to 80KL
Consumption above 81KL to 100KL
Consumption above 101KL

R	21.44	R	22.72
R	24.03	R	25.47
R	26.90	R	28.52
R	30.12	R	31.93
R	33.74	R	35.77
R	34.56	R	36.63

B.7 INSTITUTIONAL: Church TOTAL

- Consumption 0KL to 10KL
Consumption 11KL to 30KL
Consumption 31KL to 51KL
Consumption 51KL to 80KL
Consumption above 80KL

R	20.78	R	22.03
R	23.30	R	24.70
R	26.09	R	27.65
R	29.20	R	30.96
R	32.72	R	34.69

B.8 INSTITUTIONAL: STATE OWNED PROPERTIES

- Consumption 0KL to 10KL
Consumption 11KL to 30KL
Consumption 31KL to 51KL
Consumption 51KL to 80KL
Consumption above 80KL

R	20.78	R	22.03
R	23.30	R	24.70
R	26.09	R	27.65
R	29.20	R	30.96
R	32.72	R	34.69

B.9 PUBLIC AND PRIVATE SCHOOLS

- Consumption 0KL to 10KL
Consumption 11KL to 30KL
Consumption 31KL to 51KL
Consumption 51KL to 80KL
Consumption above 81KL to 100KL
Consumption above 101KL

R	20.78	R	22.03
R	23.30	R	24.70
R	26.09	R	27.65
R	29.20	R	30.96
R	32.72	R	34.69
R	34.56	R	36.64

C.	CHARGES FOR WATER SUNDRIES		
C.1	Water connection		
	For the provision and laying of a 15mm connection pipe and meter:	R 2 073.75	R 2 198.18
	For the provision and laying of a 20mm connection pipe and meter:	R 2 494.58	R 2 644.26
	For the provision and laying of a 50mm connection pipe and meter:	R 10 919.37	R 11 574.53
	For the provision and laying of a 80mm connection pipe and meter:	R 13 937.20	R 14 773.43
C.2	Reconnection fees:		
	Normal connection	R 270.66	R 286.90
	Request for urgent re-connection	R 609.82	R 646.41
	After hours request for reconnection	R 646.40	R 685.18
C.4	Deposits :		
	Except in the case of the Government of the Republic of South Africa (including the Provincial Administration and the South African Railway and Harbour Administration) or any other class consumer approved by the Council, every applicant for a supply must, before such supply takes place, deposit with the		
	Residential User	R 602.55	R 638.70
	Business/ Commercial User	R 2 416.97	R 2 561.99
D.	SPECIAL METER READING		
D.1	For the special reading of a meter on request of a consumer:	R 16.93	R 17.94
D.2	For the re-reading of a meter on request of a consumer where a reading of the	R 16.93	R 17.94
E.	TESTING OF METERS		
E.1	For the testing of meters	R 518.73	R 549.86
F.	INSTALLATION OR REMOVING OF A METER		
	For the installation or removing of a meter on request of the consumer:	R 214.28	R 227.14
G.	TAMPER WITH METER		
	Any sign indicating tampering with the meter by the consumer, will be fined with		
	Residential	R 3 180.00	R 3 370.80
	Commercial and Industrial	R 5 300.00	R 5 618.00
H	REVENUE PROTECTION MEASURE		
	Domestic users	R 15 900.00	R 16 854.00
	Buisness users	R 106 000.00	R 112 360.00
I	RECONNECTION FEE		
	Domestic users	R 530.00	R 561.80
	Buisness users	R 5 300.00	R 5 618.00
J	WAYLEAVE APPLICATION	R 15 000.00	R 15 900.00
K	INFORMAL SETTLEMENT FLAT RATE FOR ALL SERVICES		
	Indigent customers		R 300.00
	Non-Indigent customers		R 500.00

3. **CHARGES FOR ELECTRICITY SUPPLY**

The municipality must, as a licensed distributor, submit distribution forms to NERSA for the evaluation of the tariff increase application. The proposed tariff increase of 6.22% can be implemented whilst NERSA is considering our application. The municipality must implement an electricity Block tariff with effect from 1 July 2021. The High season will be from May till August.

A. Domestic Tariffs

DOMESTIC PREPAID
Residential 1(1-50 KWH)
Residential 2(51-350 KWH)
Residential 3(351-600 KWH)
Residential 4(601 + KWH)
DOMESTIC CONVENTIONAL
Residential 1(1-50 KWH)
Residential 2(51-350 KWH)
Residential 3(351-600 KWH)
Residential 4(601 + KWH)

Basic Charge (R/month)

Domestic prepaid Non-IBT (poor of poorest)
Domestic Low
Domestic High

B.

COMMERCIAL TARIFFS
Commercial (Conventional/Prepaid)
Energy charge

Commercial 1
Basic Charge (R/month)
Energy charge
Commercial 2
Basic Charge (R/month)
Energy charge
Commercial 3
Basic Charge (R/month)
Energy charge

	c/kWh	c/kWh
	103.20	109.62
	132.93	141.19
	185.80	197.35
	219.91	233.59
	c/kWh	c/kWh
	103.20	109.62
	132.93	141.19
	185.80	197.35
	219.91	233.59
R	181.52	R 192.81
	c/kWh	c/kWh
	141.54	150.34
	173.54	184.33
	c/kWh	c/kWh
	230.15	244.47
	c/kWh	c/kWh
R	749.01	R 795.60
	159.81	169.75
	c/kWh	c/kWh
R	1 102.53	R 1 190.74
	150.85	R 162.91
	c/kWh	c/kWh
R	1 335.49	R 1 418.56
	141.80	150.62

C.

INDUSTRIAL TARIFFS**INDUSTRIAL 1
CONVENTIONAL (125A TO <
250A)**

Basic charge
Energy charge
low season
high season
Demand charge
low season
high season

**ALTERNATIVE INDUSTRIAL 1
(125A TO < 250A)**

Basic charge
Energy charge
low season
high season

**INDUSTRIAL 2
CONVENTIONAL (> 300A)**

Basic charge
Energy charge
low season
high season
Demand charge
low season
high season

**ALTERNATIVE INDUSTRIAL 2
(>300A)**

Basic charge
Energy charge
low season
high season

D.

INDUSTRIAL HIGH VOLTAGE

Basic charge
Energy charge
low season
high season
Demand charge
low season
high season

RECONNECTION FEE

Domestic users
Buisness users
Keypad

c/kWh	c/kWh
R 1 650.18	R 1 752.82
71.45	75.89
74.07	78.68
R 237.61	R 252.38
R 242.33	R 257.40
R 1 650.18	R 1 752.82
177.58	188.62
180.00	191.19
c/kWh	c/kWh
R 7 679.00	R 8 156.64
108.34	115.08
113.80	120.88
R 209.36	R 222.38
R 242.29	R 257.36
c/kWh	c/kWh
R 7 679.00	R 8 156.64
173.61	184.41
180.00	191.19
c/kWh	c/kWh
R 9 998.94	R 10 620.87
100.86	107.13
108.56	115.31
R 248.25	R 263.69
R 257.99	R 274.04
R 530.00	R 561.80
R 5 300.00	R 5 618.00
R 1 300.00	R 1 378.00

E. CONNECTION FEES			
Connections within the municipal boundaries, as well as the temporary consumers and pre-paid consumers will be liable to the following stipulations:			
E.1	A levy is payable by the consumer for every connection to the main supply of the Municipality and such levy will include all costs of material, labour, administration, transport, testing and engineer's services made by the Council to complete the connection. The costs will be determined by the Manager:		
E.2	The consumer's main supply cable will be connected to the supply cable of the Council.	R 386.88	R 410.09
E.3	A bulk consumer must build a suitable building for a substation with a separate suitable room to house the switch gear and meter equipment of the Council when required by the Manager Technical Services.		
E.4	The construction and situation of each connection must be approved by the Manager Technical Services of the Council.		
E.5	Penalties for exceeding demand charge		per KVA consumed
F. RECONNECTION FEES			
F.1	For the reconnection of a supply temporary disconnected on request of a consumer or contractor; except where the consumer or contractor request a disconnection to safeguard people or equipment.	R 431.01	R 456.87
F.2	For the reconnection of a supply, temporary disconnected, as a result of non payment an account before or on the 15 th day of each month or the non compliance of the by-laws or regulations of the Council.		
	Domestic	R 530.00	R 561.80
	Commercial and Bulk	R 5 300.00	R 5 618.00
F.3	For the investigation of a complaint of a consumer of an electricity interruption where it is found that the interruption in the electricity supply was caused by a fault in the installation of the consumer or by the malfunction of an apparatus used by the consumer in the installation:		
	(i) per investigation	R 431.01	R 456.87
	(ii) Bulk consumer	R 526.63	R 558.22
G. SPECIAL READING OF METERS			
	For a special or re - reading of a meter at the request of a consumer and when	R 431.01	R 456.87
H. TESTING METERS			
	The following charges are payable in advance for the testing of a meter:	R 431.01	R 456.87
I. INSPECTION OF INSTALLATIONS			
	Inspection of installation on request. Only visual inspection :	R 431.01	R 456.87
J. DEPOSIT			
	Residential	R 602.55	R 638.70
	Business/ Commercial	R 2 416.97	R 2 561.99
L. GENERAL			
	Tampering & Penalties		
	(i) Penalties payable for tampering, payable before electrical supply will be switched on again.		
	Residential	R 15 900.00	R 16 854.00
	Commercial and Industrial	R 106 000.00	R 112 360.00

4.

CHARGES FOR REFUSE REMOVAL**A. REFUSE REMOVAL PER CONTAINER PER MONTH**

- 1 BASIC BAG COLLECTION PER HOUSING UNIT
- 2 BASIC BAG COLLECTION PER HOUSING AT LEEUPOORT AND INFORMAL SETTLEMENT
- 3 BULK CONTAINER 1,75M3
- 4 BULK CONTAINER ADD 1,75 M3
- 5 BULK CONTAINER(SUPPLY) DAILY COLLECTION 6M3
- 6 BULK CONTAINER ADD 6M3
- 7 BULK CONTAINER 240 WHEELED BIN(SUPPLY AND WEEKLY COLLECTION)
- 8 BULK CONTAINER ADD 240 L
- 9 RENT BULK CONTAINER 240L
- 10 RENT BULK CONTAINER 6M3
- 11 COLLECTION OF RENTED BULK CONTAINER 6M3
- 12 RENTAL BULK CONTAINER 1,75M3
- 13 INDUSTRIAL
- 14 COMMERCIAL
- 15 GOVERNMENT
- 16 CHURCH
- 17 EDUCATIONAL
- 18 MINING
- 19 AGRICULTURAL
- 20 SPECIAL REFUSE REMOVAL
- 21 Disposal of general and non-hazardous industrial dry solid waste by the general public and contractors from outside the boundaries of the municipality
- 22 CLEAN BUILDING RUBBLE(LESS THAN 300MM IN DIAMETER)
- 23 SOIL USABLE AS COVER MATERIAL
- 24 TYRES-RIM SIZE UP TO 70CM IN DIAMETER(NORMAL MOTOR VEHICLE TYRE)
- 25 TYRE-RIM SIZE UP TO 110 CM IN DIAMETER(NORMAL TRUCK TYRE)
- 26 TYRE-RIM SIZE UP TO 116CM IN DIAMETER AND GREATER THAN 116 MM IN DIAMETER(EARTHMOVING EQUIPMENT
- 27 TYRE CUT SHREDDED PER 1000 KG OR PART THEREOF
- 28 DISPOSAL OF GENERAL WASTE WEIGHING LESS THAN 1000 KG BY PUBLIC
- 29 DISPOSAL OF GENERAL WASTE WEIGHING MORE THAN 1001 KG TO 1500 KG BY PUBLIC
- 30 DISPOSAL OF GENERAL WASTE WEIGHING 1501 TO 2000KG BY PUBLIC

R	122.11	R 129.44
R	41.27	R 43.74
R	1 333.36	R 1 413.37
R	1 210.99	R 1 283.65
R	2 315.22	R 2 454.13
R	1 741.58	R 1 846.07
R	157.30	R 166.74
R	209.03	R 221.57
R	112.83	R 119.60
R	477.75	R 506.42
R	337.08	R 357.30
R	219.10	R 232.25
R	124.24	R 131.70
R	274.32	R 290.78
R	112.96	R 119.74
R	112.96	R 119.74
R	112.96	R 119.74
R	112.96	R 119.74
R	1 357.63	R 1 439.08
R 475.52 per m3		
R	526.61	R 558.20
R	29.78	R 31.56
		R -
R	28.46	R 30.17
R	29.78	R 31.56
R	238.20	R 252.50
R	178.65	R 189.37
R	84.80	R 89.89
R	112.36	R 119.10
R	168.54	R 178.65

31	DISPOSAL OF GENERAL WASTE WEIGHING 2001-5000KG BY PUBLIC	R 280.90	R 297.75	
32	DISPOSAL OF GENERAL WASTE WEIGHING 5001KG-10 000KG BY PUBLIC	R 449.44	R 476.41	
33	DISPOSAL OF GENERAL WASTE WEIGHING 10001-MORE BY PUBLIC	R 674.16	R 714.61	
34	ADDITIONAL REFUSE REMOVAL OF TWICE A WEEK	Add R 53 to normal tariff	Add R 56.18 to normal tariff	56.18
35	ADDITIONAL REFUSE REMOVAL OF 3 X A WEEK	Add R 106 to normal tariff	Add R 112.36 to normal tariff	112.36
36	ADDITIONAL REFUSE REMOVAL OF 4 X A WEEK	Add R 159 to normal tariff	Add R 168.54 to normal tariff	168.54
37	ADDITIONAL REFUSE REMOVAL OF 5 X A WEEK	Add R 212 to normal tariff	Add R 224.72 to normal tariff	224.72
38	ADDITIONAL REFUSE REMOVAL OF 6 X A WEEK	Add R 265 to normal tariff	Add R 280.90 to normal tariff	280.90
39	ADDITIONAL REFUSE REMOVAL OF 7 X A WEEK	Add R 318 to normal tariff	Add R 337.08 to normal tariff	337.08
40	DISPOSAL OF GENERAL WASTE WEIGHING BETWEEN 1 AND 100 KG BY BUSINESSES	R 106.00	R 112.36	
41	DISPOSAL OF GENERAL WASTE WEIGHING BETWEEN 100 AND 200KG BY BUSINESSES	R 159.00	R 168.54	
42	DISPOSAL OF GENERAL WASTE WEIGHING BETWEEN 200 AND 300 KG BY BUSINESSES	R 212.00	R 224.72	
43	DISPOSAL OF GENERAL WASTE WEIGHING BETWEEN 300 AND 400 KG BY BUSINESSES	R 318.00	R 337.08	
44	DISPOSAL OF GENERAL WASTE WEIGHING BETWEEN 400 AND 500 KG BY BUSINESSES	R 424.00	R 449.44	
45	DISPOSAL OF GENERAL WASTE WEIGHING BETWEEN 500 AND 600 KG BY BUSINESSES	R 530.00	R 561.80	
46	DISPOSAL OF GENERAL WASTE WEIGHING BETWEEN 600 AND 700 KG BY BUSINESSES	R 636.00	R 674.16	
47	DISPOSAL OF GENERAL WASTE WEIGHING BETWEEN 700 AND 800 KG	R 742.00	R 786.52	
48	DISPOSAL OF GENERAL WASTE WEIGHING BETWEEN 800 AND 900 KG BY BUSINESSES	R 848.00	R 898.88	
49	DISPOSAL OF GENERAL WASTE WEIGHING BETWEEN 900 AND 1000KG BY BUSINESSES	R 954.00	R 1 011.24	
50	DISPOSAL OF GENERAL WASTE WEIGHING BETWEEN 1000 AND 5000 KG BY BUSINESSES	R 1 590.00	R 1 685.40	
51	DISPOSAL OF GENERAL WASTE WEIGHING BETWEEN 5000 AND 10 000KG BY BUSINESSES	R 2 650.00	R 2 809.00	
52	DISPOSAL OF GENERAL WASTE WEIGHING BETWEEN 10 000 AND 20 000 BY BUSINESSES	R 3 392.00	R 3 595.52	
53	DISPOSAL OF GENERAL WASTE WEIGHING MORE THAN 20 000KG BY BUSINESSES	R 4 770.00	R 5 056.20	

5. **CHARGES FOR SANITATION**

Thereafter, per 500m² or part thereof, up to 2000m² of the surface area of the erf

Thereafter, per 1000m² or part thereof, of the surface area of the erf:

Additional charge per unimproved erf:
Maximum charge (887 000m²)

(b) For the second or subsequent dwelling- house, church, church hall or other building mentioned in 2(a) above, per building

Flats – per flat

State supported schools and colleges and related amenities

(a) Hostels and related amenities for educational institutions

(a) Old age homes as well as youth centres/homes whereof the body corporate is registered as a welfare organization in terms of the applicable National Welfare Acts –

HOUSEHOLDS AND BUSINESSES

Hotels licensed in terms of the Liquor Act, as amended: For each 100m² or part thereof of the total floor area on each storey, including the basement and outbuildings available for hotel purposes.

(a) For each bath (plunge bath and shower bath included) water closet urinal pan or compartment, slop hopper, washing trough

For each trough or channel used for or detined to be used for urinal or water closet purposes, for each 650mm or part thereof

(a) Not in excess of 150mm in diameter

(a) In excess of 150mm up to and including 200mm in diameter

(b) In excess of 200mm up to and including 300mm in diameter

In excess of 300mm in diameter

A sewerage volume charge will be levied on all households, businesses and industrially zoned properties connected to municipal sanitation infrastructure based on the water usage at a flat rate of;

CONSERVANCY TANKS (SEPTIC TANKS)

NORTHAM

LEEUPPOORT

Discharge of sewer at municipal waste water treatment works

R	170.61	R	180.84
R	11.95	R	12.66
R	17.26	R	18.29
R	10 658.64	R	11 298.16
R	62.34	R	66.08
R	170.70	R	180.94
R	170.70	R	180.94
R	91.81	R	97.31
R	92.02	R	97.54
		R	-
R	170.67	R	180.91
R	91.81	R	97.31
R	91.81	R	97.31
R	85.21	R	90.33
R	109.52	R	116.09
R	236.49	R	250.68
R	250.67	R	265.71
R	3.53	R	3.74
		R	-
		R	315.46
		R	369.52
		R	2 416.97

6%

[illegible]

0-1.0 meter high, per meter	R 12.80	R 13.57	
0-2.1 meter high, per meter	R 18.26	R 19.36	
2.1 meter (+) higher, per meter	R 24.03	R 25.47	
Drainage [Building fees and inspections:			
New connection	R 1 041.75	R 1 042.25	
Single houses and additions, per 50m2	R 48.02	R 50.90	
Amended sewerage plan	R 400.68	R 424.72	
Plan renewal, per m2	R 11.20	R 11.88	
Re-design, per m2	R 10.96	R 11.62	
As built plan	R 24.03	R 25.47	
Provisional drawing, per m2	R 10.96	R 11.62	

SPLUMA TARRIFFS

FEES FOR LAND USE APPLICATIONS SUBMITTED IN TERMS OF THE PROPOSED MUNICIPAL SPATIAL PLANNING AND LAND USE BY-LAW, 2015 FOR THE 2020/21 FINANCIAL YEAR

1. Amendment of an application:	Same as tariff of new application	Same as tariff of new application	
a. If already approved by the Municipality	10% of tariff of new application	10% of tariff of new application	
If not already approved by the Municipality	R 2 128.00	R 2 255.68	
1. Phasing / Cancellation of approved layout plan			
2. Rezoning			
a. Erven 0 – 2500m2	R 2 380.70	R 2 523.54	
b. Erven 2501 – 5000 m2	R 4 461.35	R 4 729.03	
c. Erven 5001 – 10 000 m2	R 8 925.00	R 9 460.50	
d. Erven 1 ha – Sha	R 11 898.00	R 12 611.88	
e. Erven over 5 ha	R 14 873.00	R 15 765.38	
1. Removal, amendment, suspension of a restrictive or obsolete condition, servitude or reservation against the title of the land	R 660.00	R 699.60	
2. Amendment or cancellation of general plan of a township	R 1 867.32	R 1 979.36	
3. Township Establishment	R 13 459.00	R 14 266.54	
4. Permanent closure of a public space (Per Closure)	R 565.00	R 598.90	
5. Subdivision of land	R 554.34	R 587.60	
6. Consent use	R 1 373.00	R 1 455.38	
7. Occasional use	R 819.28	R 868.44	
8. Removal, amendment or suspension of a restrictive title condition			
relating to the density of residential development on a specific erf where the residential density is regulated by a land use scheme in operation.	R		
9. Material amendments to original application prior to approval/refusal	50% of original application fee		

MISCELLANEOUS FEES

1. Extension of validity period of approval	R 1 261.00	R 1 336.66	
2. Certificates:			
a. Zoning certificate Per certificate	R 153.22	R 162.41	
b. Any other certificate Per certificate	R 153.22	R 162.41	
3. Public hearing and inspection	R 3 739.00	R 3 963.34	
4. Reason for decision of Municipal planning tribunal, land development officer or appeal authority	R 1 882.22	R 1 995.15	

5. Re issuing of any notice of approval of any application
6. Any other application not provided for elsewhere in this schedule of fees.
COPIES
1. Spatial Development Framework
a. Hard Copy
b. In electronic format
2. Copy of Land Use Scheme or Town Planning Scheme (Scheme Book) electronic format
3. Scheme regulations
1. Search Fees
Per erf
2. Diagrammes
Per Diagram

R	276.02	R	292.58
R	3 704.00	R	3 926.24
R	537.00	R	569.22
R	174.00	R	184.44
R	431.00	R	456.86
R	716.40	R	759.38
R	29.00	R	30.74
R	29.00	R	30.74

It must be noted that the above mentioned SPLUMA tariffs override all the Land Use related tariffs previously approved by the municipality.

7. **CHARGES FOR CEMETRY**

That in terms of the stipulations of Section 75A of the Systems Act, 2000, the charges for the

A. **PURCHASE OF GRAVE AND INTERMENT**

- A.1 The following charges are payable for the purchase of a grave for immediate use
THABAZIMBI IN TOWN
 ADULTS
 CHILDREN UNDER THE AGE OF 12 YEARS

REGOROGILE, ROOIBERG & NORTHAM
 ADULTS
 CHILDREN UNDER THE AGE OF 12 YEARS

Opening for second burial

Tombstone Approvals

Single tombstone approval

Double Tombstone Approval

For Enlarging of graves

Per 0,25m² or part thereof

Approved Tariff 2019/20	Proposed Tariff 2020/21
R 4 457.44	R 4 724.88
R 1 777.94	R 1 884.61
R 1 026.23	R 1 087.80
R 1 777.94	R 1 884.61
R 769.53	R 815.70
R 145.22	R 153.93
R 276.29	R 292.87
R 484.07	R 513.11
Approved Tariff 2019/20	PROPOSED TARIFFS 2020/21
Library Hall, Lapa & all other Community Halls except Regorogile Multipurpose (religious & educational purpose)	
Day tariff (between sunrise and sunset) (NO LIGHTS)	R 212.00 R 224.72
Night tariff (after sunset until 24:00)	R 318.25 R 337.35
Day/night combo	R 530.25 R 562.07
Deposits (Refundable)	
Day tariff (between sunrise and sunset) (NO LIGHTS)	R 212.00 R 224.72
Night tariff (after sunset until 24:00)	R 318.25 R 337.35
Day/night combo	R 530.25 R 562.07

Library Hall, Lapa & all other Community Halls except Regorogile Multipurpose (any other purpose)		
Day tariff (between sunrise and sunset) (NO LIGHTS)	R 318.25	R 337.35
Night tariff (after sunset until 24:00)	R 525.17	R 556.68
Day/night combo	R 843.42	R 894.03
<u>Deposits (Refundable)</u>		
Day tariff (between sunrise and sunset) (NO LIGHTS)	R 318.25	R 337.35
Night tariff (after sunset until 24:00)	R 525.17	R 556.68
Day/night combo	R 843.42	R 894.03
Community Hall: Regorogile Multi purpose		
Day tariff (between sunrise and sunset) (NO LIGHTS)	R 342.46	R 363.01
Night tariff (after sunset until 24:00)	R 1 027.39	R 1 089.04
Day/night combo	R 1 369.86	R 1 452.05
<u>Deposits (Refundable)</u>		
Day tariff (between sunrise and sunset) (NO LIGHTS)	R 342.46	R 363.01
Night tariff (after sunset until 24:00)	R 1 027.39	R 1 089.04
Day/night combo	R 1 369.86	R 1 452.05
Thaba park (Hall)		
Day tariff (between sunrise and sunset) (NO LIGHTS)	R 342.46	R 363.01
Night tariff (after sunset until 24:00)	R 1 027.39	R 1 089.04
Day/night combo	R 1 369.86	R 1 452.05
<u>Deposits (Refundable)</u>		
Day tariff (between sunrise and sunset) (NO LIGHTS)	R 342.46	R 363.01
Night tariff (after sunset until 24:00)	R 1 027.39	R 1 089.04
Day/night combo	R 1 369.86	R 1 452.05
Thaba park (Sports facilities)		
Day tariff (between sunrise and sunset) (NO LIGHTS)	R 1 369.86	R 1 452.05
Night tariff (after sunset until 24:00)	R 1 880.62	R 1 993.46
Day/night combo	R 3 250.48	R 3 445.51
<u>Deposits (Refundable)</u>		
Day tariff (between sunrise and sunset) (NO LIGHTS)	R 1 369.86	R 1 452.05
Night tariff (after sunset until 24:00)	R 1 880.62	R 1 993.46
Day/night combo	R 3 250.48	R 3 445.51
Hiring of colored lights per day or part thereof		
Deposit	R 148.39	R 157.29
Hire tariff per day or part thereof	R 15.84	R 16.79
Installation costs	Cost plus 20%	Cost plus 20%
Hiring of chairs per[7] seven days or part thereof		
Tables per table	R 148.39	R 157.29
Chairs per chair	R 15.84	R 16.79
Deposit	R 1 255.70	R 1 331.04
Hiring of Refuse Bins		
Hire tariff for seven[7] days or part thereof	R 36.51	R 38.70
Deposit for five[5] bins or part thereof	R 1 255.70	R 1 331.04

Pavements and parking areas:

A refundable deposit

Hire amount per m2 or part thereof

Any other land

A refundable deposit

Hire amount per m2 or part thereof

Hostel per person

Single

Double

Lease of dwellings :**Regorogile Extension 2: The****tariff of lease will be****determined by the Rates**

Rental of house / flats

1846,1868,1862

Market stalls

Flat rate for houses not

receiving accounts

ect.Meriting

8. CHARGES FOR MISCELLANEOUS SERVICES (VAT EXCLUDED)

A. Any certificate in terms of the Local Government Ordinance, 1939, or under any other

CLEARANCE CERTIFICATE FEE

CLEARANCE APPLICATION FEE

ISSUING OF VALUATION CERTIFICATE

ISSUING OF DUPLICATE

MUNICIPAL ACCOUNT OVER

3 MONTHS (per acc)

VALUATION CERTIFICATE

ENDORSEMENT OF VALUATION CERTIFICATE

For the furnishing of

information in accordance

with the records of Council of

any information relating to

properties situated within the

municipality including the

search of the name or

address or both of the owner

in terms of written request

regarding each separate

property

ENDORSEMENT ON DECLARATION BY PURCHASER

VALUATION ROLL

DEED SEARCH

LOST COPY OF CERTIFICATE

FINAL DEMAND

TELEPHONE REMINDER

INSPECTION OF ANY DEED, DOCUMENT

CONSUMER DEPOSIT - RESIDENTIAL

CONSUMER DEPOSIT - BUSINESS

ADMIN FEE R/D CHEQUE

Interest at the maximum rate

of Prime + 1% shall be levied

on all arrear charges if

accounts are not settled on

or Consumers Debtors

registered as Indigent – 0%

B. Library

A joining fee per family:

For the late submission of

library books, per week or

part thereof per book:

Search fees per occasion

where library books are not

returned to the library and

such books are to be

collected:

Replacement of membership

card

Membership fee per adult

per year

Membership fee per child per

year

Average replacement value

of books per category

R	1 324.19	R 1 403.65
R	19.02	R 20.16
R	1 844.73	R 1 955.41
R	18.50	R 19.61
R	390.71	R 414.15
R	597.54	R 633.40
R	1 844.73	R 1 955.41
R	341.32	R 361.80
R	1 090.36	R 1 155.78
R	22.91	R 24.28
R	22.91	R 24.28
R	47.10	R 49.92
R	26.27	R 27.84
R	47.10	R 49.92
R	47.10	R 49.92
R	25.11	R 26.62
R	51.13	
R	19.41	R 20.57
R	47.10	R 49.92
R	60.34	R 63.96
R	80.21	R 85.02
R	29.05	R 30.80
R	50.86	R 53.91
R	5.06	R 5.36
R	602.55	R 638.70
R	2 416.97	R 2 561.99
R	261.82	R 277.53
R	169.66	R 179.84
R	12.11	R 12.83
R	81.44	R 86.33
R	29.04	R 30.79
R	87.13	R 92.36
R	43.46	R 46.07
R	10.60	R 11.24

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Junior non fiction
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Copies of plans, maps or drawings per copy

R	112.54	R	119.29
R	179.11	R	189.85
R	348.53	R	369.44
R	423.57	R	448.98
R	661.97	R	701.69
R	755.15	R	800.46
R	160.95	R	170.61
R	160.95	R	170.61
R	566.36	R	600.34

R	8.47	R	8.98
R	7.98	R	8.46
R	2.42	R	2.56

R	7.74	R	8.20
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R	13.57	R	14.38
R	139.74	R	148.12
R	12.36	R	13.10

R	68.50	R	72.61
R	45.69	R	48.43
R	34.47	R	36.54
R	6.15	R	6.52
R	4.02	R	4.26

FREE	FREE
Cost plus 20%	Cost plus 20%

RENTAL PAYABLE FOR MAKING SERVICE EQUIPMENT AVAILABLE

R	228.30	R	242.00
R	171.23	R	181.51
R	136.97	R	145.19
R	115.31	R	122.23
R	136.97	R	145.19
R	159.84	R	169.43
R	68.51	R	72.62
R	205.87	R	218.23
R	45.65	R	48.39

Cost + 20%	Cost + 20%
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Cost + 20%	Cost + 20%
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R	115.31	R	122.23
R	68.49	R	72.60
R	228.30	R	242.00
R	228.30	R	242.00
R	1 094.26	R	1 159.91
Cost + 20%		Cost + 20%	
R	156.33	R	165.71

2 Utilisation cost includes cost of personnel and equipment

<p>3 Call out tariff will be rendered for all incidents where a fire vehicle arrived on scene, To all vehicles involved in an accident as well as for the following services rendered</p> <p>a. Any form of scene safety including cones and regulating of traffic</p> <p>b. Safety of the vehicle / s were ensured, which include the cutting of the battery cables</p> <p>c. Fires: where a fire was extinguished before arrival but an investigation was done to ensure the house / building is safe</p> <p>4. Utilisation Tariff will be rendered to the vehicle where work was done with the following equipment</p> <ul style="list-style-type: none"> · Hydraulic rescue set · Positive pressure ventilator · Carburandum Disc cutter · Power saw · Reciprocating saw · Motorised break-in equipment <ul style="list-style-type: none"> • Portable pumps <p>Flooding: All houses involved in a flood</p> <p>6. Utilisation of Specialised Equipment tariff apply for Specialist rescue operations (High Angel, Swift Water, Urban Search and Rescued, Mountain Rescue, Diving)</p> <p>a. Deliver of expert services in specialised fires</p>				
<p>A maximum restriction of R6 000.00 (VAT included) is placed per private household for fire and rescue services.</p>	R 6 824.28	R 7 233.74		
<p>Exclusions</p> <p>Fees are also applicable to all Council, Provincial and National Departments except the Office of the Mayor, Office of the Premier and office of the President.</p> <p>The fees do not apply to grass, veld and rubbish fires on vacant Erf / Erven within the Rustenburg Local Municipality area.</p> <p>Persons registered on the Council's Indigents Register will be exempted from paying costs for fire and rescue services.</p> <p>Members of registered Fire Protection Associations established in terms of the National Veld and Forest Act, 1998 (Act 101 of 1998) will be exempted from paying any fees for fire services.</p> <p>Informal residences i.e. a residence that does not receive any municipal services i.r.o electricity, water, waste removal and waterborne sewerage will be exempted from paying fees for fire services with regard to house fires.</p>				
<p>Tariffs for making available fire and rescue equipment and rendering a standby service and events</p> <p>1. For all standby services at events a full tariff for all the vehicles on standby, will be issued for the total of hours on standby.</p> <p>2. All special services will receive full accounts</p> <p>The Municipality may withdraw such equipment at any time should the Municipality need it elsewhere.</p>				
<p>Note:</p> <p>1. The time is calculated from arrival to departure</p> <p>2. Utilisation cost includes cost of personnel and equipment</p> <p>3. A single tariff per vehicle per hour is charged.</p>				

Utilisation of material				
The tariff for material used is cost plus a surcharge of 15%. Provided that in respect of material for which the Municipality has determined a tariff, that tariff shall apply in accordance with Section 14 (urgent cases) Fire Brigade Services (Act 99 of 1977)				
Renting out of equipment outside the jurisdiction area of the Municipality				
The tariffs as set out in this Annexure plus a surcharge of 50%.				
C. ADJUSTMENT IN FEES PAYABLE TO THE SERVICE AS CONTEMPLATED IN CLAUSES A AND B OF THIS ANNEXURE				
The Service must ensure that all fees referred to in clauses A and B of this Annexure are adjusted to keep trend with inflation according to the Consumer Price Index (CPI).				
GENERAL DIRECTIVES FOR THE PAYMENT OF THE ABOVE FEES				
1. All certificates of registration, certificates of fitness and/or spraying permits will be valid for twelve (12) calendar months. A written application for the renewal of the certificate or permit must reach the Service at least one calendar month prior to the expiry thereof.				
2. When application is made for registration, the appropriate application form, correctly completed in full, must be accompanied by the prescribed fees.				
3. All the appropriate application forms are available from the Service and must be completed in full and, where applicable, be duly signed.				
4. If, for whatever reason, the Service rejects an application for any certificate of registration, certificate of fitness or any permit, the applicant must, within 14 days (excluding weekends and public holidays) of the date of rejection, take corrective steps to ensure that the document in question is issued at no additional cost, failing which the applicant must pay the prescribed fees again.				
5. (a) The tariff for premises that are liable to registration in respect of paragraph 1(2) or (3), or a combination of them, will be a single fee of R700,00, irrespective of the combination of items:				
Provided that such combination applies to one premises and is under the same control.				
(b) If there are different divisions and/or affiliates within a business and/or company situated on the same premises but each division and/or affiliate is managed separately, each division and/or affiliate is liable to registration separately.				
i. All monies are payable in advance.				
ii. All fees are also applicable to Council.				
6. All relevant application forms are available at the Emergency Services Department (Fire Brigade Services) and must be completed in full and where applicable, signed properly.				
7. If certificates and/or spray/transport permits are refused, the applicant must take remedial steps within 14 days in order for the re-inspection to be free of charge and to ensure the issuing of the relevant registration certificate or permit. Failing this, the prescribed tariffs will again be payable in full.				
Restoration of lapsed certificate (each year certificate has not been renewed) R700, 00 (including VAT) plus current year registration fee				

D. FEES PAYABLE FOR TRAINING AND DEVELOPMENT (FIRE & RESCUE TRAINING ACADEMY) INCLUDING RENTALS OF FACILITIES AND EQUIPMENTS				
Fire Fighter I	R 6 455.40	R 6 842.72	10 Weeks	
Fire Fighter I Challenge	R 2 120.00	R 2 247.20	-	
Haz-Mat Awareness	R 1 484.00	R 1 573.04	2 Weeks	
Fire Fighter II	R 3 816.00	R 4 044.96	4 Weeks	
Fire Fighter II Challenge	R 2 120.00	R 2 247.20	-	
Haz-Mat Operational	R 2 650.00	R 2 809.00	2 Weeks	
Fire Services Instructor	R 3 816.00	R 4 044.96	2 Weeks	
Vehicle Rescue	R 1 484.00	R 1 573.04	2 Weeks	
Basic Fire Fighting And Safety	R 572.40	R 606.74	1 Day	
Industrial Fire Fighting	R 1 157.52	R 1 226.97	5 Days	
SCBA	R 701.72	R 743.82	3 Days	
Pump Operator	R 5 376.32	R 5 698.90	5 Days	
All Appliances(Hydraulic Platform, Turntable Ladder, Industrial Foam Pumper)	R 6 148.00	R 6 516.88	5 Days	
Rental of Porta Cabin				
Sleeping Rooms per person per day sharing	52.50 \ Per Room \ Sharing	55.65 \ Per Room \ Sharing	1 Day	
Rental of Training Props per Hour	409.50 \ hr	434 \ hr	Per Hour	
Rental of Training Lecture-room per day	R 462.00	R 489.72	Per Day	